

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: H91 - Arts Commission

Functional Group: Higher Education & Cultural

876 Arts Education

Through grants and partnerships the agency works to make the arts a substantive part of the basic education of all students in SC schools. (Code of Laws of South Carolina, Title 60. Chapter 15)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,309,245	\$751,224	\$230,035	\$183,971	\$0	\$144,015	6.86

Expected Results:

Grant funding, technical assistance, research, and professional development for educators provided by the agency and its partners enable schools and school districts to plan and implement arts curricula in all arts disciplines that meet state-adopted curriculum standards. In addition, grants support extensive artist-in-residence activities in schools by artists from the Artists in Education Roster administered by the agency. Grants also support a small number of pilot after school arts programs. The agency and its partners also work to encourage public policy and decision-making that support quality arts education.

Outcome Measures:

Important outcome measures include: 1) number of schools and school districts providing comprehensive, standards-based arts programs as part of their basic curricula and 2) student performance measured against curriculum standards. The number of schools and districts seeking support under the agency's Arts in Basic Curriculum (ABC) Advancement grant category is an indicator for the first measure: FY03 = 24, FY04 = 30, FY05 = 38, FY06=39, FY07=47. Sample assessments of student achievement in the arts were used in a comparative study of ABC and non-ABC sites in FY05; analysis and follow-up during FY06 based on the FY05 study presents strong evidence of the effectiveness of the ABC model. Output: In FY2005 the agency made 111 Arts Education grants supporting activities in 37 counties.

Agency: H91 - Arts Commission

Functional Group: Higher Education & Cultural

877 Community Arts Development

Through grants, partnerships, technical assistance, and information services, the agency works to support and expand the network of organizations that bring the arts to citizens throughout the state. (Code of Laws of South Carolina, Title 60. Chapter 15)

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$4,440,324	\$1,681,640	\$822,479	\$779,665	\$821,364	\$335,176	18.11

Expected Results:

Grant funds, technical assistance, information services, and professional development for arts leaders provided by the agency and its partners support on-going operations and projects of arts providers in communities statewide. These organizations make quality arts activities available to citizens in every part of the state. Activities supported through +/- 200 grants will engage over 2 million participants in nearly all (35+) counties and generate more than \$40 in local matching funds for every grant dollar invested.

Outcome Measures:

Activities supported through 240 grants and contracts totaling \$1.4 million in FY04 engaged well over 2 million participants in 36 counties and generated more than \$58 million in local matching funds. In addition to analyzing data on participation, expenditures, and community impact collected through final reports on grants and contracts, the agency also measures larger scale outcomes of its work through periodic economic impact studies, polling, and market research. Recent examples: A 2002 study of economic impact of the arts in SC by USC Moore School of Business documented 700 million in wages and salaries, 30,000 jobs, and \$1.9 billion in annual economic output. Fall 2000 polling by the Institute of Public Affairs at USC revealed strong public support for the arts and yielded detailed information on patterns of participation, including active participation in the arts by 57.3 of SC households.

Agency: H91 - Arts Commission

Functional Group: Higher Education & Cultural

878 Artist Development

Through technical assistance, information services, partnerships, grants and fellowships, and some direct programming, the agency works to help artists develop their skills, create, and find audiences and markets for their work. (Code of Laws of South Carolina, Title 60. Chapter 15)

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$210,370	\$172,804	\$24,744	\$0	\$0	\$12,822	2.47

Expected Results:

The agency's investment of staff time and limited funding produces new and continuing opportunities for artists to achieve sales, bookings, and professional recognition.

Outcome Measures:

FY05 Arts in Education grants alone generated more than \$845,000 in artist bookings. The Thresholds exhibition, organized by the agency in 2003, has toured the work of 12 SC artists to 6 locations in 4 states to date. Partnership with Charleston Post & Courier brought short fiction by 12 SC authors to over 100,000 households in

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY06. Success in all domains of our work depends on the presence of capable, productive artists in our state, so measures of success in other activities (Arts Education, Community Arts Development) reflect success in Artist Development. For example, while the 2002 Economic Impact Study documented \$23 million in earnings by individual artists producing \$120 million in total economic output, very little of the remaining impact could be produced without artists' participation in the system.

Agency: H91 - Arts Commission

Functional Group: Higher Education & Cultural

879 Contributions

These are "pass-through" line items in the 2006-2007 Appropriations Act.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$225,757	\$225,757	\$0	\$0	\$0	\$0	0.00

Expected Results:

Spoletto Festival USA \$117,781 and Penn Center \$107,976

Outcome Measures:

Agency: H91 - Arts Commission

Functional Group: Higher Education & Cultural

880 Administration

This function provides executive leadership, board operations, human resources, financial services, purchasing and property management, information and communication services, and other related core administrative services. (Code of Laws of South Carolina, Title 60. Chapter 15)

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$735,761	\$735,761	\$0	\$0	\$0	\$0	11.12

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Expected Results:

Strategic and operational decisions are made on the basis of accurate and timely information and produce value for citizens. Financial transactions are accurate and timely and are not subject to major audit findings. Staff performance and longevity (average 15 years) are high. Administrative processes are automated when appropriate, producing time and cost savings and better access to accurate information. Constituent interactions with the agency produce high levels of satisfaction.

Outcome Measures:

Data used in decision making are gathered directly on programs and processes as noted, in addition to large scale studies and research. Regular external audits are performed on financial transactions, purchasing, and human resource functions, and the agency's most recent financial audit (FY04) yielded a "clean" result. Targeted surveys on core processes provide measures of effectiveness and customer satisfaction. For example, in FY06 a web-based feedback survey on the agency's Fellowship program helped staff make key decisions about the program's future content and design.

AGENCY TOTALS

Arts Commission

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$6,921,457	\$3,567,186	\$1,077,258	\$492,013
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$963,636	\$821,364	38.56